

Volkswagen Logistics GmbH & Co. OHG

Business Process Reengineering and Financial Controlling

Contact

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Volkswagen Logistics establishes new business model and secures operability

Assignment

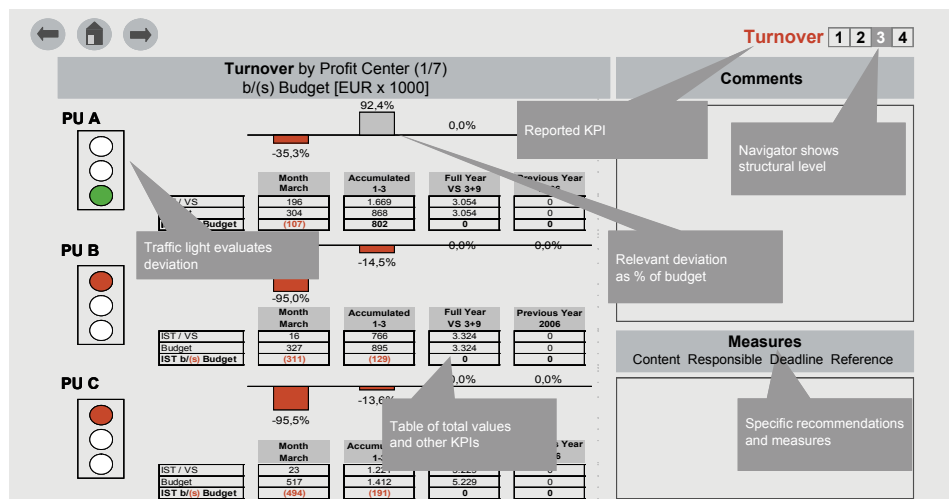
- Introduction and implementation of a new business model for VW Logistics (turnover approx. € 2 billion, approx. 2,700 employees)
- Securing operability
- Establishment of an efficient financial controlling

Success Factors

- Clear review of requirements and existing situation
- Operative support for decision-making about the business model
- Operative support for budget planning
- Professional escalation management
- IT project control and management
- Development and operative implementation of management reporting system

Delivered Results

- Implementation of all 3 tasks within 4 months
- Creation of a consistent cost and performance calculation
- Development of a new management reporting system as monitoring instrument
- Introduction of an integrated SAP system for invoicing



Management cockpit as monitoring instrument for tracking progress towards strategic targets