

Volkswagen Logistics GmbH & Co. OHG

Business Process Reengineering and Financial Controlling

Dr. Ralph Sawalsky

Realisation of a new business model for Volkswagen Logistics GmbH & Co. OHG

Following the merger of the brand and site logistics in the Wolfsburg plant with the CKD and Volkswagen Transport in 2006, it became necessary to reorganise the financial controlling processes. The associated requirements were implemented by a team from Volkswagen Logistics which consisted of financial controlling personnel with the support of ZLU.

Existing isolated solutions were brought together in the context of the project to a united cost and performance calculation and reporting. Furthermore, an integrated SAP system can now be used to invoice all performances to the customers as well as for the internal budget planning.

As an important monitoring instrument for the management board and our managers we have introduced a new management report with which possible deviations are shown at an early stage so that specific measures can be adopted.

Dr. Ralph Sawalsky, CFO and Managing Director



Dr. Ralph Sawalsky, CFO and Managing Director, is proud of his team and praises the results: "As an important monitoring instrument for the management board and our managers we have introduced a new management report with which possible deviations are shown at an early stage so that specific measures can be adopted."

The management report is produced monthly and presented to the managers. They have the opportunity to quickly access the key information directly using the navigation installation, traffic light symbols, and supporting diagrams.

It is also remarkable that the new accounting system operated well right from the start. Among other things this meant that newly defined services of the various profit centres at the Wolfsburg site, the logistics services at the Salzgitter and Braunschweig sites and the CKD could be invoiced from January 2007 as scheduled. These new services are mainly located in the supply and production logistics as well as the CKD.